

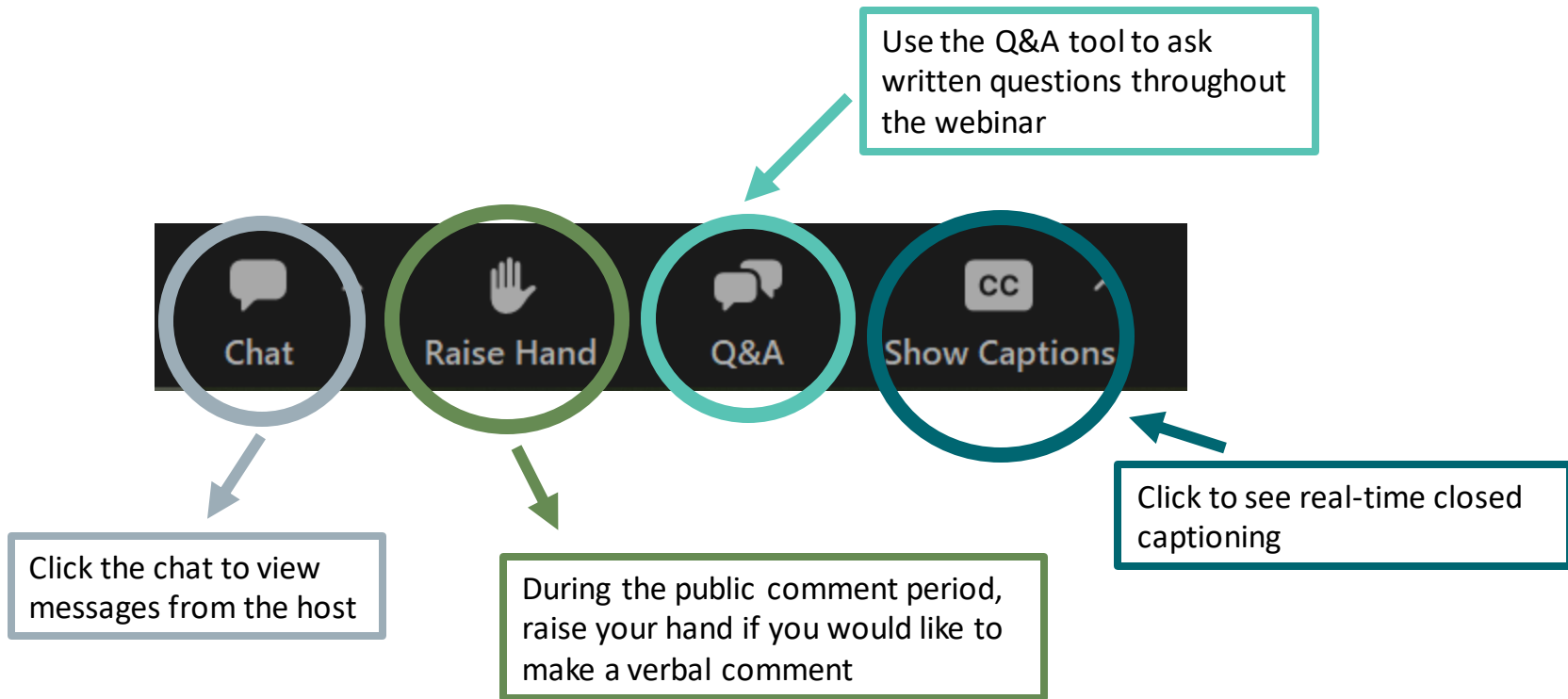
# 2025 IRP Engagement Plan Webinar

## 2025 Gas and Electric Integrated Resource Plan

September 20, 2023



# Welcome to the webinar!



# Webinar info

- This webinar, chat log, and transcript will be recorded and posted at [pse.com/irp](https://pse.com/irp)
- We are using automated live captions

# Facilitator requests

- Engage constructively and courteously towards all participants
- Respect the role of the facilitator to guide the group process
- Avoid use of acronyms and explain technical questions
- Use the Feedback Form for additional input to PSE
- Aim to focus on the webinar topic
- Public comments will occur after PSE's presentations

# Safety moment

September is National Preparedness Month

- Know what disasters may affect your area
- Keep a NOAA Weather Radio turned to your local emergency station during severe weather
- Download the FEMA app for alerts and information
- Find more info at [www.ready.gov](http://www.ready.gov)

# Agenda

Time	Agenda Item	Presenter / Facilitator
1:00 p.m. – 1:05 p.m.	Introduction and agenda review	Sophie Glass, Triangle Associates
1:05 p.m. – 1:15 p.m.	Integrated Resource Planning overview	Kara Durbin, PSE
1:15 p.m. – 1:25 p.m.	Question and answer	Sophie Glass, Triangle Associates
1:25 p.m. – 1:35 p.m.	Enhanced engagement approach	Ray Outlaw, PSE
1:35 p.m. – 1:45 p.m.	Question and answer	Sophie Glass, Triangle Associates
1:45 p.m. – 1:50 p.m.	Feedback on potential engagement topics	All
1:50 p.m. – 2:00 p.m.	Public comment/next steps	Sophie Glass, Triangle Associates
2:00 p.m.	Adjourn	All

# Today's speakers

## **Kara Durbin**

Director, Clean Energy  
Strategy, PSE

## **Sophie Glass**

Facilitator, Triangle Associates

## **Ray Outlaw**

Manager, Communications  
Initiatives, Clean Energy  
Strategy, PSE

# 2025 Integrated Resource Plan

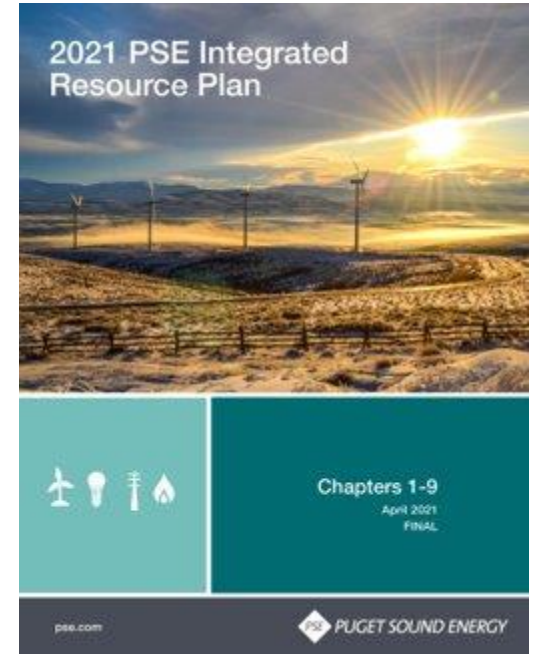
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# What is an Integrated Resource Plan (IRP)

- A 20-year view of what resources appear to be cost-effective while maximizing benefits and minimizing burdens
- Based on the best information we have today about the future
- Does not make resource or program implementation decisions



# 2025 Integrated Resource Plan regulatory timeline

Date	Event description
October 1, 2023	2025 IRP work plan filing deadline
September 1, 2024	Draft 2025 Electric and Gas IRP with Commission filing deadline
January 1, 2025	Final 2025 Electric IRP and Gas IRP with Commission filing deadline

Similar to previous IRPs, must meet Washington Administrative Code (WAC) requirements:

- [480-100-620](#) (electric utility)
- [480-90-238](#) (gas utility)

# Exploring an integrated system planning approach

- Goal would be to better integrate:
  - Distribution and transmission system planning
  - Resource acquisition (RFP) processes
  - Traditional IRP modeling
  - Clean energy implementation plan processes
- Learning from other utilities that have made similar transition (e.g., Salt River Project and Hawaiian Electric)

# Next steps for exploring an integrated system planning approach

- Evaluating the timing and sequence of various steps
- Hearing from interested parties and the public what they would like to see incorporated
- Considering what is possible on an abbreviated timeline (approximately 2 years)
- Refining engagement strategy that supports an integrated system planning approach

# Developing draft work plan

- Preparing required work plan for regulatory filing on Oct. 1, 2023
- Must include details about planned meeting and engagement opportunities
- Will include specifics related to advisory group process

# Integrated Resource Plan/Integrated System Plan Q&A



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# Engagement approach

September 20, 2023



# Why update the engagement approach?

- For the 2025 IRP interested parties specifically asked us to:
  - Evaluate and improve outreach efforts
  - Grow the number and diversity of attendees
  - Make a concerted effort to solicit meaningful feedback throughout – especially from groups who have been poorly represented in this forum historically
- Past processes have trended towards highly technical conversations
- Need to ensure all interested parties will have meaningful ways to participate
- Need to deliver a process that is inviting to a broader and more diverse audience



# What does the enhanced engagement approach look like?

- Builds upon success of Equity Advisory Group format
- Expands to include a two-track approach including:
  - Public webinars designed to engage broader audiences
  - Formal Resource Planning Advisory Group (RPAG) consisting of regional experts in a range of resource planning related topics
- Includes multiple and diverse opportunities for interested parties to participate

# Resource Planning Advisory Group

- Members with technical expertise in energy resource planning
- Open application process with selection by PSE with support from its facilitator team
- Members must have organizational affiliation and organizational approval for representation
- Full list of qualifications, other details, and applications available at [pse.com/irp](https://pse.com/irp) or by calling (425) 818-2051
- Applications are due by September 27, 2023 at 5 p.m. PST for priority consideration

# Public participation opportunities

- Attend public webinars on a range of topics
- Observe RPAG meetings and provide verbal comments during designated public comment opportunities
- Submit written comments on meeting agenda topics one week prior to and one week after each public webinar; comment summary will be shared with the RPAG
- Submit written comments during formal public comment periods

# Feedback opportunity

- Please take a few moments to participate in the live poll

# Preliminary timeline through 2023

Meeting topic(s)	Date/Time	Public / RPAG
Public Engagement Approach	September 20, 2023	Public webinar
RPAG Kickoff	October 26, 2023	RPAG webinar
Equity in Delivery System Planning	November 1, 2023*	Public webinar
Energy Efficiency and Demand-Side Resources	November 14, 2023*	Public webinar
Focus on Emerging Resource Alternatives: Hydrogen	December 7, 2023*	Public webinar
Resource Adequacy Modeling and Resource Alternatives	December 12, 2023*	RPAG webinar

\*tentative date

# Engagement approach Q&A



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# Public comment period



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# Next steps

September 20, 2023





# Next steps

- **September 27, 2023** – Applications for Resource Planning Advisory Group (RPAG) due for priority consideration; online feedback form closes
- **October 1, 2023** – PSE files 2025 IRP work plan
- **October 9, 2023** – PSE notifies RPAG members of selection and other applicants of non-selection
- **October 26** – RPAG kickoff meeting

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 [pse.com/irp](https://pse.com/irp)

**Thank you for joining us!**



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