

Multifamily Retrofit - Attachment 1 - Electric Measures, Incentives, Targets

Measure Name	Unit Type	Unit Savings - kWh		Unit Incentive -		KWH Total	Incentive Total
		[Period 1]	kWh	QTY			
Clothes Dryer - HP - Vented - EH - Res	per unit	324.58	\$ 200.00	10		3,246	\$ 2,000
Clothes Dryer - HP - Vented - EH - Res - LTO	per unit	324.58	\$ 250.00	10		3,246	\$ 2,500
Clothes Dryer - HP - Vented - EH - Res - MI	per unit	324.58	\$ 300.00	10		3,246	\$ 3,000
Clothes Dryer - HP - Ventless - EH - Res	per unit	408.03	\$ 200.00	10		4,080	\$ 2,000
Clothes Dryer - HP - Ventless - EH - Res - LTO	per unit	408.03	\$ 250.00	10		4,080	\$ 2,500
Clothes Dryer - HP - Ventless - EH - Res - MI	per unit	408.03	\$ 300.00	10		4,080	\$ 3,000
Clothes Dryer - Vented - Energy Star - EH - Res	per unit	52.5	\$ 50.00	50		2,625	\$ 2,500
Clothes Dryer - Vented - Energy Star - EH - Res - LTO	per unit	52.5	\$ 100.00	50		2,625	\$ 5,000
Clothes Dryer - Vented - Energy Star - EH - Res - MI	per unit	52.5	\$ 100.00	50		2,625	\$ 5,000
Clothes Dryer - Ventless - Energy Star - EH - Res	per unit	96.6	\$ 50.00	20		1,932	\$ 1,000
Clothes Dryer - Ventless - Energy Star - EH - Res - LTO	per unit	96.6	\$ 100.00	20		1,932	\$ 2,000
Clothes Dryer - Ventless - Energy Star - EH - Res - MI	per unit	96.6	\$ 100.00	20		1,932	\$ 2,000
Clothes Washer - Front Load - Energy Star - Any WH - Any Dryer - Res - EO	per unit	120	\$ 75.00	50		6,000	\$ 3,750
Clothes Washer - Front Load - Energy Star - Any WH - Any Dryer - Res - EO - LTO	per unit	120	\$ 125.00	50		6,000	\$ 6,250
Clothes Washer - Front Load - Energy Star - Any WH - Any Dryer - Res - MI - EO	per unit	120	\$ 125.00	50		6,000	\$ 6,250
Clothes Washer - Front Load - Energy Star - Any WH - Any Dryer - Res - MI - EO - LTO	per unit	120	\$ 175.00	50		6,000	\$ 8,750
Strategic Energy Management - MF	Custom	NA	\$ 5,000.00	5		100,000	\$ 25,000
Thermostat - ELV - MFCA	per unit	58	\$ 50.00	50		2,900	\$ 2,500
Thermostat - ELV - Smart - MFCA - MI	per unit	58	\$ 130.00	50		2,900	\$ 6,500
Thermostat - ELV - Smart - Zonal - MF	per unit	59	\$ 150.00	1,000		59,000	\$ 150,000
Thermostat - ELV - Smart - Zonal - MF - DI	per unit	59	\$ 150.00	20,000		1,180,000	\$ 3,000,000
Thermostat - ELV - Smart - Zonal and DHP - MF	per unit	41	\$ 75.00	50		2,050	\$ 3,750
Line Voltage Smart Thermostat - Flex Enrollment resident incentive	per device	0	\$ 20.00	16,000		-	\$ 320,000
Thermostat - Smart - EH - MF	per unit	95	\$ 75.00	100		9,500	\$ 7,500
Thermostat - Smart - EH - MF - LTO	per unit	95	\$ 150.00	100		9,500	\$ 15,000
Thermostat - Smart - EH - MF - MI	per unit	95	\$ 175.00	50		4,750	\$ 8,750
Smart Thermostat - Flex Enrollment resident incentive	per device	0	\$ 50.00	250		-	\$ 12,500
Water Heater - Heat Pump - NEEA Specs - Tier 3 - EH - Res	per unit	1360.37	\$ 750.00	50		68,019	\$ 37,500
Water Heater - Heat Pump - NEEA Specs - Tier 3 - EH - Res - MI	per unit	1360.37	\$ 850.00	50		68,019	\$ 42,500
Water Heater - Heat Pump - NEEA Specs - Tier 4 - EH - Res	per unit	1502.48	\$ 750.00	100		150,248	\$ 75,000
Water Heater - Heat Pump - NEEA Specs - Tier 4 - EH - Res - MI	per unit	1502.48	\$ 850.00	100		150,248	\$ 85,000
Electric Water Heater - FLEX Enrollment owner incentive	per device	0	\$ 20.00	3,500		-	\$ 70,000
Insulation - Wall - R0 to R11 - EH - MF	per sqft	2.1	\$ 2.00	10000		21,000	\$ 20,000
Sealing - Air - EH - MF	per home	327	\$ -	2,000		654,000	\$ -
Insulation - Wall - Dense Pack - EH - MF	per sqft	2.1	\$ 4.00	600,000		1,260,000	\$ 2,400,000
Insulation - Attic - with Sealing - R0 to R49 - EH - MF	per sqft	1	\$ 3.00	200,000		200,000	\$ 600,000
Insulation - Attic - with Sealing - R11 to R49 - EH - MF	per sqft	0.6	\$ 2.50	200,000		120,000	\$ 500,000
Insulation - Attic - with Sealing - R19 to R49 - EH - MF	per sqft	0.3	\$ 2.00	300,000		90,000	\$ 600,000
Insulation - Floor - with Sealing - R0 to R30 - EH - MF	per sqft	1.4	\$ 4.00	50,000		70,000	\$ 200,000
Insulation - Floor - with Sealing - R11 to R30 - EH - MF	per sqft	0.7	\$ 3.25	100,000		70,000	\$ 325,000
Fan - Ventilation - with Timer - Energy Star - with Whole Building AS - EH - Res	per unit	127	\$ 550.00	2,000		254,000	\$ 1,100,000
Fan - Ventilation - with Timer - Energy Star - with AS - EH - Res	per unit	127	\$ 250.00	200		25,400	\$ 50,000
Sealing - Door Kit - EH - MF	per unit	26	\$ 75.00	2,000		52,000	\$ 150,000
Fan - Ventilation - Energy Star - Res	per unit	127	\$ 50.00	200		25,400	\$ 10,000
Window - Storm - Low E - DP Metal Frame - EH - MF	per sqft	12.3	\$ 10.00	1,000		12,300	\$ 10,000
Window - Storm - Low E - SP Metal Frame - EH - MF	per sqft	24.2	\$ 10.00	1,000		24,200	\$ 10,000
Window - Storm - Low E - SP Wood Frame - EH - MF	per sqft	18.9	\$ 10.00	1,000		18,900	\$ 10,000
Windows - Double Pane - from U60 to U30 - EH - MF	per sqft	13	\$ 10.00	20,000		260,000	\$ 200,000
Windows - Double Pane - from U60 to U30 - EH - MF - MI	per sqft	13	\$ 15.00	60,000		780,000	\$ 900,000
Windows - Double Pane - U30 - from SP U120 - EH - MF	per sqft	24	\$ 20.00	10,000		240,000	\$ 200,000
Windows - Double Pane - U30 - from SP U120 - EH - MF - MI	per sqft	24	\$ 25.00	10,000		240,000	\$ 250,000
Windows - Triple Pane - U22 - from DP U30 - EH - MF	per sqft	3	\$ 3.00	1,000		3,000	\$ 3,000
Windows - Triple Pane - U22 - from DP U30 - EH - MF - MI	per sqft	3	\$ 6.00	2,000		6,000	\$ 12,000
Windows - Triple Pane - U22 - from DP U60 - EH - MF	per sqft	15	\$ 15.00	5,000		75,000	\$ 75,000
Windows - Triple Pane - U22 - from DP U60 - EH - MF - MI	per sqft	15	\$ 20.00	7,000		105,000	\$ 140,000
Windows - Triple Pane - U22 - from SP U120 - EH - MF	per sqft	27	\$ 30.00	5,000		135,000	\$ 150,000
Windows - Triple Pane - U22 - from SP U120 - EH - MF - MI	per sqft	27	\$ 35.00	5,000		135,000	\$ 175,000
Custom Grants	Custom		\$ 0.45	NA		51,000	\$ 22,950
Total						11,000,422	\$ 19,372,200