Supplement to TAC Meeting #1: Electric Resource Costs

Changes between the HDR deck distributed on 07/18 and the deck printed for the 07/25 meeting and now posted on pse.com:

The update to the deck was in the table on page 10 (emissions table) and, more specifically, the net output for the biomass option was updated to 15 MW from 14 MW (cell in last row of third column).

Here is a list of changes that were incorporated into the Rev 1 report issued on 7/18 and the version distributed for the 07/25 meeting and now posted on pse.com:

- 1. Gas and electric interconnect costs in the Executive Summary table represented in \$/kW (as opposed to \$MM in 7/17 report)
- 2. Conceptual Capital Cost tables in report sections were updated to present interconnect costs in \$/kW basis (as opposed to \$MM in 7/17 report)
- 3. Thermal Table 3.3-5 Emissions table heat input column updated
- 4. Biomass Table 7.3-6 Emission table net output column updated
- 5. In App C\_01\_Thermal Inputs Table added "ISO" to the Heat Rate rows to clarify ambient conditions

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