Meeting Name: Integrated Resource Plan (IRP) Public Meeting on Final Portfolio Results for the 2023 Gas Utility IRP and Electric Progress Report
Meeting Date and Time: March 14, 2023, 1 p.m. – 4 p.m.

Agenda Topic	The Least You Should Know…

Gas IRP Public Feedback	• PSE considered public feedback on the draft Gas IRP when refining the final preferred portfolio, including:
	    o Zero-growth demand in the preferred portfolio
	    o Climate Commitment Act and emissions reduction
	    o Electrification and decarbonization
	    o Alternative fuels

Gas Final IRP	• Ceiling and floor prices have been updated to align with Department of Ecology's final rule in October 2022 • Changed preferred portfolio to zero gas growth portfolio • Final preferred portfolio estimates 27 percent reduction in emissions from 2015-2019 baseline by 2045

Gas Utility Action Plan	• Intermediate Term (2024-2029)
	    o Continue to acquire cost-effective conservation
	    o Reduce emissions profile by exploring Renewable Natural Gas (RNG)
	    o Participate in green hydrogen activities in the PNW
	    o Continue to assess electrification
	    o Continue engagement to meaningfully incorporate equity in the 2025 IRP
	• Long term (2030-2045)
	    o Explore clean technology and fuels
	    o Turn back transport pipeline capacity when the portfolio becomes surplus

Electric Progress Report Public Feedback	• PSE considered public feedback on the draft Electric Progress Report when refining the final preferred portfolio, including:
	    o Green hydrogen and biodiesel availability
	    o Advanced nuclear exclusion
	    o CETA compliance

Electric final Preferred Portfolio	• Adds 6,717 MW of nameplate capacity by 2030 • Will meet CETA requirement in 2030 • Winter peak drives capacity addition; new peaking capacity resources are needed
Electric Action Plan	• Expand regional transmission capacity • Study biodiesel availability and firm acquisition • Participate in hydrogen research and development • Study advanced nuclear and other emerging technologies • Expand distributed energy resources and demand response • Acquire energy efficiency • Research and deploy energy storage

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