



2023 Electric Progress Report



| Term/Acronym | Definition |
|--------------------|---|
| A4, A5 | A standard for converting gases to carbon dioxide equivalents using the Intergovernmental Panel on Climate Change global warming protocols. |
| AARG | Average annual rate of growth |
| AB 32 | California Global Warming Solutions Act of 2006, which mandates a carbon price to be applied to all power generated in or sold into that state. |
| AC | Alternating current |
| ACE | Area Control Error |
| ACE Rule | Affordable Clean Energy Rule. Adopted in 2018, EPA's replacement for the Clean Power Plant Rule. |
| ADMS | Advanced Distribution Management System, a computer-based, integrated platform that provides the tools to monitor and control distribution networks in real time |
| AECO | Alberta Energy Company, a natural gas hub in Alberta, Canada |
| AMI | Advanced metering infrastructure |
| AMI | Area median income |
| AMR | Automated meter reading |
| aMW | The average number of megawatt-hours (MWh) over a specified time period; for example, 175,200 MWh generated over the course of one year equals 20 aMW (175,200 / 8,760 hours). |
| AOC | Administrative Order of Consent |
| ARMA | Autoregressive moving average |
| АТВ | Annual Technology Baseline, an annual, publically available report published by NREL, and presents a consistent set of electricity generating technology cost and performance data |
| ATC | Available transmission capacity |
| AURORA | One of the models PSE uses for electric resource planning. AURORA uses the western power market to produce hourly electricity price forecasts of potential future market conditions. AURORA is also used to test electric portfolios to evaluate PSE's long-term revenue requirements. |
| BA | Balancing Authority, the area operator that matches generation with load |
| BAA | Balancing Authority area |
| BACT | Best available control technology, required of new power plants and those with major modifications, pursuant to EPA regulations |
| Balancing reserves | Reserves sufficient to maintain system reliability within the operating hour; this includes frequency support, managing load and variable resource forecast error, and actual load and generation deviations. Balancing reserves must be able to ramp up and down as loads and resources fluctuate instantaneously each hour. |
| BART | Best available retrofit technology, an EPA requirement for certain power plant modifications |
| Base Scenario | In an analysis, a set of assumptions that is used as a reference point against which other sets of assumptions can be compared. The analysis result may not ultimately indicate that the Base Scenario assumptions should govern decision-making. |





| Term/Acronym | Definition |
|---------------------|--|
| Baseload combustion | Baseload combustion turbines are designed to operate economically and efficiently over |
| turbines | long periods of time. Generally combined-cycle combustion turbines (CCCTs). |
| Baseload resources | Baseload resources produce energy at a constant rate over long periods at lower cost relative to other production facilities; typically used to meet some or all of a region's continuous energy need. |
| BAU | Business-as-usual |
| Bcf | Billion cubic feet |
| BEM | Business Energy Management sector, for electric energy efficiency programs. |
| BES | Bulk electric system |
| BESS | Battery energy storage system |
| BIPOC | Black, Indigenous, and People of Color |
| BPA | Bonneville Power Administration |
| BSER | Best system of emissions reduction, an EPA requirement for certain power plant construction or modification. |
| BTU | British thermal units |
| CAA | Clean Air Act |
| CAISO | California Independent System Operator |
| capacity factor | The ratio of the actual generation from a power resource compared to its potential output if it was possible to operate at full nameplate capacity over the same period of time. |
| CAPEX | Capital expenditures required to achieve commercial operations of a generation plant. CAPEX may vary by resource type. |
| САР | Corrective action plan, a series of operational steps used to prevent system overloads or loss of customer power |
| CAR | Washington State Clean Air Rule |
| CARB | California Air Resources Board |
| CBI | Customer benefit indicator |
| CCA | Climate Commitment Act |
| СССТ | Combined-cycle combustion turbine. Baseload generating plant that consists of one or more combustion turbine generators equipped with heat recovery steam generators that capture heat from the combustion turbine exhaust and use it to produce additional electricity via a steam turbine generator. |
| CCR | Coal combustion residuals |
| CCS | Carbon capture and sequestration |
| CDD | Cooling degree day |
| CEAP | Clean Energy Action Plan |
| CEC | California Energy Commission |
| CEIP | Clean Energy Implementation Plan |
| CETA | Clean Energy Transformation Act |
| CFS | Conditional Firm Service, a new transmission product offered by BPA. |

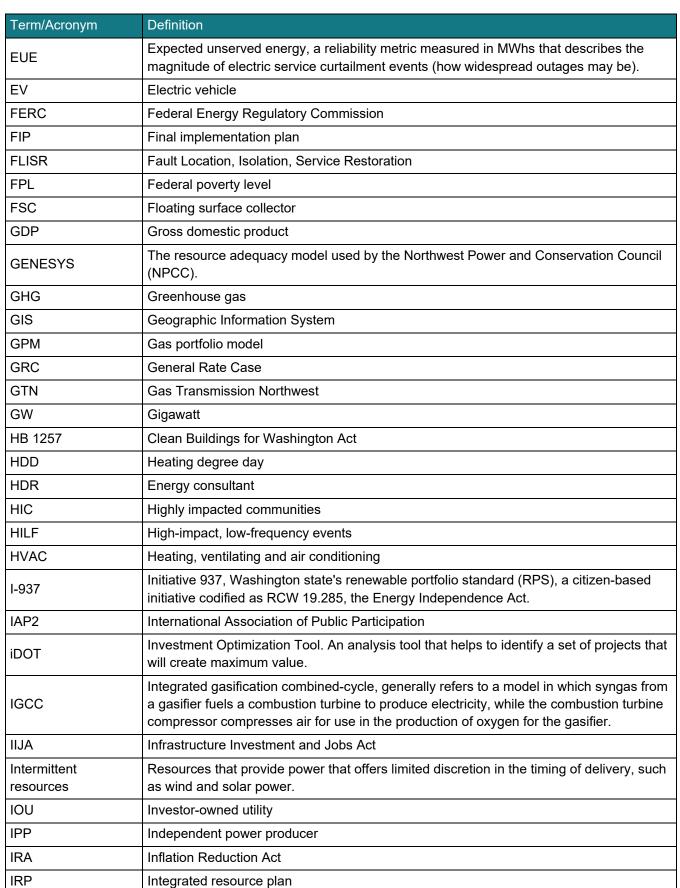




| Term/Acronym | Definition |
|------------------------------|---|
| СНР | Combined heat and power |
| CI | Confidence interval |
| CIA | Cumulative impact analysis |
| CIA | Community impact assessment |
| C&I | Commercial and industrial |
| CNG | Compressed natural gas |
| CO ² | Carbon dioxide |
| CO2e | Carbon dioxide equivalents |
| COE | U.S. Army Corps of Engineers |
| Contingency reserves | Reserves added in addition to balancing reserves; contingency reserves are intended to bolster short-term reliability in the event of forced outages and are used for the first hour of the event only. This capacity must be available within 10 minutes, and 50 percent of it must be spinning. |
| CPA | Conservation potential assessment |
| CPI | Consumer price index |
| CPP | federal Clean Power Plan |
| CPP | Critical Peak Pricing or dynamic pricing |
| CPUC | California Public Utilities Commission |
| CRAG | PSE's Conservation Resource Advisory Group |
| C&S | Codes and standards |
| СТ | Combustion turbine |
| CVR | Conservation voltage reduction |
| DA | Distribution automation |
| DE | Distribution efficiency |
| DER | Distributed energy resources |
| Demand response | Flexible, price-responsive loads, which may be curtailed or interrupted during system emergencies or when wholesale market prices exceed the utility's supply cost. |
| Demand-side resources | These resources reduce demand. They include energy efficiency, distribution efficiency, generation efficiency, distributed generation and demand response. |
| DER | Distributed energy resources. Electricity generators like rooftop solar panels that are located below substation level. |
| DERMS | Distributed Energy Resource Management System |
| Deterministic analysis | Deterministic analysis identifies the least-cost mix of demand-side and supply-side resources that will meet need, given the set of static assumptions defined in the scenario or sensitivity. |
| DG | Distributed generation |
| Distributed energy resources | Small-scale electricity generators like rooftop solar panels, located below substation level. |
| DLC | Direct load control, one of several demand response programs |



| Term/Acronym | Definition |
|----------------|---|
| DMS | Distribution management system |
| DNV | An energy consultant |
| DOE | U.S. Department of Energy |
| DOH | Washington State Department of Health |
| DR | Demand response |
| DSM | Demand-side measure |
| DSM | Demand-side management |
| DSO | Dispatcher Standing Order |
| DSP | Delivery System Planning |
| DSR | Demand-side resources |
| Dth | Dekatherms |
| Dual fuel | Refers to peakers that can operate on either natural gas or distillate oil fuel. |
| EAG | PSE's Equity Advisory Group |
| EDAM | Extended day-ahead market |
| EE | Energy efficiency |
| EEI | Edison Electric Institute |
| EHD | Environmental health disparities |
| EHEB | Economic, Health and Environmental Benefits Assessment |
| EIA | U.S. Energy Information Agency |
| EIA | Washington State Energy Independence Act |
| EIM | The Energy Imbalance Market operated by CAISO |
| EIS | Environmental impact statement |
| EITEs | Energy-intensive, trade-exposed industries |
| ELCC | Effective load carrying capacity. The peak capacity contribution of a resource calculated as the change in capacity of a perfect capacity resource that results from adding a different resource with any given energy production characteristics to the system while keeping the 5 percent LOLP resource adequacy metric constant. |
| EMC | PSE's Energy Management Committee |
| Energy need | The difference between forecasted load and existing resources. |
| Energy storage | A variety of technologies that allow energy to be stored for future use. |
| EPA | U.S. Environmental Protection Agency |
| EPR | Electric Progress Report |
| EPRI | Electric Power Research Institute |
| EPS | Washington state law RCW 80.80.060(4), GHG Emissions Performance Standard |
| ERU | Emission reduction units. An ERU represents one MtCO2 per year. |
| ESP | Electric service platform |
| ESS | Energy storage systems |









| ISO Independent system operator ITA Independent technical analysis ITC Investment tax credit KORP Kingsvale-Oliver Reinforcement Project pipeline proposal KV Kilovott KW Kilovott KW Kilovott KW Kilovatt KW Kilovatt KW Kilovatt LAES Liquifed natural gas Load The total of customer demand plus planning margins and operating reserve obligations. LOLE Loss of load procebulity, a reliability metric that measures the number of days per year with loss of load expectation, a reliability metric that measures the duration of electric service curtailment events (how long outages may last). LOLP Loss of load probability, a reliability metric that measures the likelihood of an electric service curtailment event happening. LP-Air Vaporized propane air LSR Lower Snake River Wind Facility LTF Long-term firm point-to-point transmission LTF Long-term firm point-to-point transmission MEC Montana Department of Environmental Quality MDQ Maximum daily quantity MDQ Maximum daily quantity MDQ <th>Term/Acronym</th> <th>Definition</th> | Term/Acronym | Definition |
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| MSA Metropolitan statistical area MSCG Morgan Stanley Commodities Group | MMBtu | Million British thermal units |
| MSCG Morgan Stanley Commodities Group | MMtCO2e | Million metric tons of CO2 equivalent |
| | MSA | Metropolitan statistical area |
| MW Megawatt | MSCG | Morgan Stanley Commodities Group |
| | MW | Megawatt |





| Term/Acronym | Definition |
|-------------------------|--|
| MWh | Megawatt hour |
| NAAQS | National Ambient Air Quality Standards, set by the EPA, which enforces the Clean Air Act, for six criteria pollutants: sulfur oxides, nitrogen dioxide, particulate matter, ozone, carbon monoxide and lead. |
| Nameplate capacity | The maximum sustained output capacity of an electric-generating resource. |
| NEPA | National Environmental Policy Act |
| NERC | North American Electric Reliability Council |
| Net maximum capacity | The capacity a unit can sustain over a specified period of time – in this case 60 minutes – when not restricted by ambient conditions or deratings, less the losses associated with auxiliary loads. |
| Net metering | A program that enables customers who generate their own renewable energy to offset the electricity provided by PSE. |
| NGV | Natural gas vehicles |
| NO2 | Nitrogen dioxide |
| NOAA | National Oceanic and Atmospheric Administration |
| NOS | Network Open Season, a BPA transmission planning process. |
| NO _x | Nitrogen oxides |
| NPCC | Northwest Power & Conservation Council |
| NPV | Net present value |
| NRC | Nuclear Regulatory Commission |
| NREL | National Renewable Energy Laboratory |
| NRF | Northwest Regional Forecast of Power Loads and Resources, the regional load/balance study produced by PNUCC. |
| NSPS | New source performance standards, new plants and those with major modifications must meet these EPA standards before receiving permit to begin construction. |
| NSRDB | NREL's National Solar Radiation Database |
| NTTG | Northern Tier Transmission Group |
| NUG | Non-utility generator |
| NWA | Non-wires analysis |
| NWE | NorthWestern Energy |
| NWGA | Northwest Gas Association |
| NWP | Northwest Pipeline |
| NWPP | Northwest Power Pool |
| OASIS | Open Access Same-Time Information System |
| OATT | Open Access Transmission Tariff |
| OMS | Outage management system |
| ОТС | Once-through cooling |
| PACE | PacifiCorp East |



| Term/Acronym | Definition |
|-----------------------------------|--|
| PACW | PacifiCorp West |
| PCA | Power cost adjustment (electric) |
| PCORC | Power cost only rate case |
| Peak capacity contribution | The nameplate capacity of a particular resource multiplied by the ELCC for that resource. For example, 100 MW of eastern Washington solar nameplate capacity, which has a summer ELCC of 54%, has a summer peak capacity contribution of 54 MW. |
| Peak need | Electric or gas sales load at peak energy use times. |
| Peaker or peaking plants | Peaker is a term used to describe generators that can ramp up and down quickly in order to meet spikes in need. They are not intended to operate economically for long periods of time like baseload generators. |
| Peaking resources | Quick-starting electric generators that can ramp up and down quickly in order to meet short-term spikes in need, or gas sales resources used to meet load at times when demand is highest. |
| PEFA | ColumbiaGrid's planning and expansion functional agreement, which defines obligations under its planning and expansion program. |
| PEV | Plug-in electric vehicle |
| PG&E | Pacific Gas and Electric Company |
| PGA | purchased gas adjustment |
| PGE | Portland General Electric |
| PHES | Pumped hydroelectric energy storage |
| PHMSA | Pipeline and Hazardous Materials Safety Administration |
| PIPES Act | Pipeline Inspection, Protection, Enforcement, and Safety Act (2006) |
| Planning reserve margin or PRM | These are amounts over and above customer peak demand that ensure the system has enough flexibility to handle balancing needs and unexpected events. |
| Planning standards | The metrics selected as performance targets for a system's operation. |
| PLEXOS | An hourly and sub-hourly chronological production simulation model that utilizes mixed- integer programming (MIP) to simulate unit commitment of resources at a day-ahead level, and then simulate the re-dispatch of these resources in real time to match changes in supply and demand on a 5-minute basis. |
| PM | Particulate matter |
| PNNL | Pacific Northwest National Laboratory |
| PNUCC | Pacific Northwest Utilities Coordinating Committee |
| PNW | Pacific Northwest |
| POI | Point on interconnection |
| POD | Point of delivery |
| Portfolio | A specific mix of resources to meet gas sales or electric load. |
| PPA | Purchased power agreement. A bilateral wholesale or retail power short-term or long- term contract, wherein power is sold at either a fixed or variable price and delivered to an agreed-upon point. |
| PRP | Pipeline replacement program |



| Term/Acronym | Definition |
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| PSCAA | Puget Sound Clean Air Agency |
| PSE | Puget Sound Energy |
| PSEM | Puget Sound Energy Merchant, the part of PSE responsible for obtaining and scheduling the transmission needed to serve PSE loads. |
| PSIA | Pipeline Safety Improvement Act (2002) |
| PSRC | Puget Sound Regional Council |
| PTC | Production Tax Credit |
| PTP | Point-to-point transmission service, meaning the reservation and transmission of capacity and energy on either a firm or non-firm basis from the point of receipt (POR) to the point of delivery (POD). |
| PTSA | Precedent Transmission Service Agreement |
| PUD | Public utility district |
| Pumped hydro or PHES | Pumped hydro facilities store energy in the form of water, which is pumped to an upper reservoir from a second reservoir at a lower elevation. During periods of high electricity demand, the stored water is released through turbines to generate power in the same manner as a conventional hydropower station. |
| PV | Photovoltaic |
| R&D | Research and development |
| RA | Resource adequacy |
| RAM | Resource Adequacy Model. RAM analysis produces reliability metrics (EUE, LOLP, LOLH) that allow us to assess physical reliability. |
| Rate base | The amount of investment in plant devoted to the rendering of service upon which a fair rate of return is allowed to be earned. In Washington state, rate base is valued at the original cost less accumulated depreciation and deferred taxes. |
| RCRA | Resource Conservation Recovery Act |
| RCW | Revised Code of Washington |
| RCW 19.285 | Washington State's Energy Independence Act, commonly referred to as the state's renewable portfolio standard (RPS) |
| RCW 80.80 | Washington State law that sets a generation performance standard for electric generating plants that prohibits Washington utilities from building plants or entering into long-term electricity purchase contracts from units that emit more than 970 pounds of GHGs per MWh. |
| REC | Renewable energy credit. RECs are intangible assets, which represent the environmental attributes of a renewable generation project – such as a wind farm – and are issued for each MWh of energy generated from such resources. |
| RECAP | Renewable Energy Capacity Planning, E3's resource adequacy analysis model |
| REC banking | Washington's renewable portfolio standard allows for RECs unused in the current year to be "banked" and used in the following year. |
| Redirected transmission | Moving a primary receipt point on BPA's system. According to BPA's business practice, PSE can redirect an existing long-term or short-term, firm or non-firm transmission that it |



| Term/Acronym | Definition |
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| | has reserved on BPA's transmission system. BPA will grant the redirect request as long as there is sufficient capacity on the system to accommodate the change. |
| Regulatory lag | The time that elapses between establishment of the need for funds and the actual collection of those funds in rates. |
| REM | Residential Energy Management sector, in energy efficiency programs. |
| Repowering | Refurbishing or renovating a plant with updated technology to qualify for Renewable Production Tax Credits under the PATH Act of 2015. |
| Revenue requirement | Rate Base x Rate of Return + Operating Expenses |
| RFP | Request for proposal |
| RFQ | Request for quote |
| RHA | Renewable Hydrogen Alliance |
| RICE | Reciprocating internal combustion engine – also referred to as recip peakers. |
| RNG | Renewable natural gas |
| RPS | Renewable portfolio standard. A requirement that electricity retailers acquire a minimum percentage of their power from renewable energy resources. Washington state mandates 3 percent by 2012, 9 percent by 2016 and 15 percent by 2020. |
| RTO | Regional transmission organization |
| SAIDI | System Average Interruption Duration Index |
| SAIFI | System Average Interruption Frequency Index |
| SAM | NREL's System Advisor Model |
| SAP | Systems Applications and Products in Data Processing |
| SCADA | Supervisory control and data acquisition that provides real-time visibility and remote control of distribution equipment |
| SCCT | Simple-cycle combustion turbine, a generating unit capable of ramping up and down quickly to meet peak resource need. Also called a peaker. |
| Scenario | A consistent set of data assumptions that defines a specific picture of the future; takes holistic approach to uncertainty analysis. |
| SCC | Social cost of carbon, also called SCGHG, social cost of greenhouse gases |
| SCGHG | Social cost of greenhouse gases |
| SCR | Selective catalytic reduction |
| SEIA | Solar Energy Industries Association |
| SENDOUT | The deterministic gas portfolio model used to help identify the long-term, least-cost combination of integrated supply- and demand-side resources that will meet stated loads. |
| Sensitivity | A set of data assumptions based on the Reference Scenario in which only one input is changed. Used to isolate the effect of a single variable. |
| SEPA | Washington State Environmental Policy Act |
| SIP | State Implementation Plan |



| Term/Acronym | Definition |
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| SMR | Small modular reactor |
| SNCR | Selective non-catalytic reduction |
| SO2 | Sulfur dioxide |
| SOFA system | Separated over-fire air system |
| Solar PV | Solar photovoltaic technology |
| Stochastic analysis | Stochastic risk analysis deliberately varies the static inputs to the deterministic analysis, to test how different portfolios perform with regard to cost and risk across a wide range of potential future power prices, natural gas prices, hydro generation, wind generation, loads, plant forced outages and CO2 prices. |
| Supply-side resources | Resources that generate or supply electric power, or supply natural gas to natural gas sales customers. These resources originate on the utility side of the meter, in contrast to demand-side resources. |
| T&D | Transmission and distribution |
| TailVar90 | A metric for measuring risk defined as the average value of the worst 10 percent of outcomes. |
| TCPL-Alberta | TransCanada's Alberta System (also referred to as TC-AB) |
| TCPL-British Columbia | TransCanada's British Columbia System (also referred to as TC-BC) |
| TC-Foothills | TransCanada-Foothills Pipeline |
| TC-GTN | TransCanada-Gas Transmission Northwest Pipeline |
| TC-NGTL | TransCanada-Nova Gas Transmission Pipeline |
| TEPPC | WECC Transmission Expansion Planning Policy Committee |
| TF-1 | Firm gas transportation contracts, available 365 days each year. |
| TF-2 | Gas transportation service for delivery or storage volumes generally intended for use during the winter heating season only. |
| thermal resources | Electric resources that use carbon-based or alternative fuels to generate power. |
| ТОР | Transmission operator |
| Transmission capacity | Defines the quantity of generation development available in specific geographic regions. |
| Transmission costs | Transmission costs model the cost of transmitting power from a generating resource to PSE's service territory |
| Transmission losses | This refers to energy lost to heat as power is carried from one location to another. |
| Transmission redirect | "Redirecting" transmission means moving a primary receipt point on BPA's system. According to BPA's business practice, PSE can redirect an existing long-term or short- term, firm or non-firm transmission that it has reserved on BPA's transmission system. BPA will grant the redirect request as long as there is sufficient capacity on the system to accommodate the change. |
| Tranche | A capacity segment on ELCC saturation curve |
| Transport customers | Customers who acquire their own natural gas from third-party suppliers and rely on the natural gas utility for distribution service. |

| Term/Acronym | Definition |
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| TSR | Transmission service request |
| TSEP | Bonneville Power Administration's transmission service request study and expansion process. |
| UPC | use per customer |
| VectorGas | An analysis tool that facilitates the ability to model price and load uncertainty. |
| VERs | Variable energy resources |
| VPP | Virtual power plant |
| VVO | Volt-var optimization |
| WAC | Washington Administrative Code |
| WACC | Weighted average cost of capital |
| WCI | Western Climate Initiative |
| WCPM | Wholesale Purchase Curtailment Model |
| WECC | Western Electricity Coordinating Council |
| WECo | Western Energy Company |
| WEI or Westcoast | Westcoast Energy, Inc. |
| Wholesale market purchases | Generally short-term purchases of electric power made on the wholesale market. |
| WPP | Western Power Pool |
| WRAP | Western Resource Adequacy Program |
| WSPP | Western Systems Power Pool |
| WUTC | Washington Utilities and Transportation Commission |
| ZLD | Zero liquid discharge |

