

# May 31, 2024

## RPAG meeting

**Date:** Friday, May 31, 2024

**Time:** 10:00 a.m. - 1:00 p.m. (3 hours)

**Host:** Puget Sound Energy

**Facilitator:** Triangle Associates

### Virtual participation

- To participate in this webinar, you must [RSVP](#)
- Full Link: [https://us06web.zoom.us/webinar/register/WN\\_-pnJXMUTRRW6QgfgYzZsYw#/registration](https://us06web.zoom.us/webinar/register/WN_-pnJXMUTRRW6QgfgYzZsYw#/registration)
- After registering, you will receive a confirmation email containing information about joining the Zoom webinar
- If you experience technical difficulties, please email [pmogilevsky@triangleassociates.com](mailto:pmogilevsky@triangleassociates.com)
- To view the live stream of this meeting without participation, please visit the PSE [IRP YouTube channel](#)

### Meeting purposes

- Discuss feedback from April 23, 2024 public webinar
- Present an overview of electric analysis
- Present the electric price forecast
- Present electric portfolio modeling
- Discuss reference assumptions for new resources
- Discuss the sensitivity analysis

Time	Agenda Item	Presenter
10:00 a.m. – 10:05 a.m. <i>5 min</i>	<b>Introduction and agenda review</b> <ul style="list-style-type: none"> <li>• Safety moment</li> <li>• Introductions</li> <li>• Agenda</li> </ul>	<b>Sophie Glass</b> , Facilitator, Triangle Associates
10:05 a.m. – 10:15 a.m. <i>10 min</i>	<b>Feedback summary from April 23, 2024 public webinar</b>	<b>Phillip Popoff</b> , Director, Resource Planning Analytics, PSE
10:15 a.m. – 10:30 a.m. <i>30 min</i>	<b>Electric analysis overview</b> <ul style="list-style-type: none"> <li>• IRP planning process</li> <li>• Electric modeling process</li> </ul>	<b>Elizabeth Hossner</b> , Manager, Resource Planning and Analysis, PSE

Time	Agenda Item	Presenter
10:30 a.m. – 11:00 a.m. <i>30 min</i>	<b>Electric price forecast</b> <ul style="list-style-type: none"> <li>• Price forecast modeling framework</li> <li>• Updates from the 2023 Electric Progress Report to the 2025 IRP</li> <li>• CCA application in electric price model</li> <li>• Price model results</li> </ul>	<b>Tyler Tobin</b> , Senior Energy Resource Planning Analyst, PSE
11:00 a.m. – 11:30 a.m. <i>30 min</i>	<b>Electric portfolio model</b> <ul style="list-style-type: none"> <li>• Modeling framework</li> <li>• Model constraints</li> <li>• Long term capacity expansion modeling</li> <li>• Portfolio modeling</li> </ul>	<b>Jennifer Magat</b> , Consulting Energy Resource Planning Analyst, PSE
11:30 a.m. – 11:40 a.m. <i>10 min</i>	<b>Break</b>	<b>All</b>
11:40 a.m. – 12:10 p.m. <i>30 min</i>	<b>Reference assumptions for new resources</b> <ul style="list-style-type: none"> <li>• Planning assumptions</li> <li>• Supply-side resource alternatives</li> <li>• Transmission constraints</li> <li>• Financial assumptions</li> <li>• Alternative fuels</li> <li>• Equity modeling</li> </ul>	<b>Nathan Critchfield</b> , Associate Energy Resource Planning Analyst, PSE
12:10 p.m. – 12:50 p.m.	<b>Sensitivity analysis</b> <ul style="list-style-type: none"> <li>• Sensitivity analysis overview</li> <li>• Discussion</li> </ul>	<b>Elizabeth Hossner</b> , Manager, Resource Planning and Analysis, PSE
12:50 p.m. - 1:00 p.m. <i>10 min</i>	<b>Next steps and public comment opportunity</b>	<b>Sophie Glass</b> , Facilitator, Triangle Associates
1:00 p.m.	<b>Adjourn</b>	<b>Sophie Glass</b> , Facilitator, Triangle Associates